

Cell 16 Mechanical Budget

Item	Unit of Measure	Cost/Unit	Units	Extended Cost
Headwall				
1-1/2 HDPE SDR-17 Supplies	LF	\$10.86	75	\$814.50
1-1/2 HDPE SDR-17 Installation	LF	\$3.50	75	\$262.50
Compressed Air Line				
2" HDPE SDR-11 Supplies	LF	\$12.60	800	\$10,080.00
2" HDPE SDR-11 Installation	LF	\$5.25	800	\$4,200.00
Headwall				
2" PVC DRAIN PIPE SUPPLIES	LF	\$8.25	120	\$990.00
2" PVC DRAIN PIPE Installation	LF	\$3.50	120	\$420.00
Headwall				
6" HDPE SDR-17 Supplies	LF	\$21.54	200	\$4,308.00
6" HDPE SDR-17 Installation	LF	\$12.00	200	\$2,400.00
Leachate and Stormwater Forcemain				
6" HDPE SDR-11 Supplies	LF	\$38.94	1,500	\$58,410.00
6" HDPE SDR-11 Installation	LF	\$20.00	1,500	\$30,000.00
Headwall				
10" HDPE SDR-17 Supplies	LF	\$56.25	200	\$11,250.00
10" HDPE SDR-17 Installation	LF	\$10.00	200	\$2,000.00
DIAPHRAGM PUMPS WITH CONNECTIONS, LIQUID LEVEL DETECTORS, ETC. - SUPPLY AND INSTALL				
	EA	\$16,687.50	3	\$50,062.50
CONCRETE HEADWALLS - SUPPLY AND INSTALL				
	EA	\$12,500.00	3	\$37,500.00
Total Mechanical Work				\$212,697.50

Cell 16 Electrical Budget

Item	Unit of Measure	Cost/Unit	Units	Extended Cost
Control Panel	Ea	\$1,250.00	3	\$3,750.00
Labor	Hr	\$46.00	12	\$552.00
1-1/2" PVC Conduit Supplies	LF	\$4.50	750	\$3,375.00
Labor	Hr	\$46.00	24	\$1,104.00
2" PVC Conduit Supplies	LF	\$5.80	880	\$5,104.00
Labor	Hr	\$46.00	80	\$3,680.00
#4 Copper Wire	LF	\$1.25	6,750	\$8,437.50
Labor	Hr	\$46.00	54	\$2,484.00
#6 Copper Wire	LF	\$1.00	1,750	\$1,750.00
Labor	Hr	\$46.00	29	\$1,334.00
Trencher	Wk	\$750.00	2	\$1,500.00
Total Electrical Work				\$33,070.50