

OMS#12 Refurbishing

Alternate 3

3-May-06

<i>Divisional Description</i>	<i>Page</i>	<i>Subtotal Cost</i>	<i>9,663 Cost/GSF</i>	<i>Percent of Total</i>
<i>Division 01 - General Requirements</i>	2	\$ 508,002	\$ 52.57	16.26%
<i>Division 02 - Sitework</i>	3	\$ 242,500	\$ 25.10	7.76%
<i>Division 03 - Concrete</i>	4	\$ 5,000	\$ 0.52	0.16%
<i>Division 04 - Masonry</i>	5	\$ 34,240	\$ 3.54	1.10%
<i>Division 05 - Metals</i>	6	\$ 4,650	\$ 0.48	0.15%
<i>Division 06 - Wood & Plastics</i>	7	\$ 10,880	\$ 1.13	0.35%
<i>Division 07 - Thermal & Moisture Protection</i>	8	\$ 287,740	\$ 29.78	9.21%
<i>Division 08 - Doors & Windows</i>	9	\$ 106,250	\$ 11.00	3.40%
<i>Division 09 - Finishes</i>	10	\$ 200,333	\$ 20.73	6.41%
<i>Division 10 - Specialties</i>	11	\$ 56,460	\$ 5.84	1.81%
<i>Division 11 - Equipment</i>	12	\$ -	\$ -	0.00%
<i>Division 12 - Furnishings</i>	13	\$ -	\$ -	0.00%
<i>Division 13 - Special Construction</i>	14	\$ -	\$ -	0.00%
<i>Division 14 - Conveying Systems</i>	15	\$ -	\$ -	0.00%
<i>Division 15 - Mechanical & Plumbing</i>	16	\$ 692,520	\$ 71.67	22.17%
<i>Division 16 - Electrical</i>	17	\$ 323,700	\$ 33.50	10.36%

Subtotal		\$ 2,472,275	\$ 255.85	79.14%
Contingency	<i>10.00%</i>	\$ 247,228	\$ 25.58	7.91%
		\$ 2,719,503	\$ 281.43	87.06%
Building Permit	<i>0.55%</i>	\$ 14,957	\$ 1.55	0.48%
		\$ 2,734,460	\$ 282.98	87.54%
Builders Risk Insurance	<i>0.50%</i>	\$ 13,598	\$ 1.41	0.44%
		\$ 2,748,057	\$ 284.39	87.97%
Bond	<i>0.60%</i>	\$ 16,317	\$ 1.69	0.52%
		\$ 2,764,374	\$ 286.08	88.50%
Design / Build Fee	<i>13.00%</i>	\$ 359,369	\$ 37.19	11.50%
		\$ 3,123,743	\$ 323.27	100.00%

BROADMOOR
DESIGN GROUP

BROADMOOR DESIGN GROUP | DEAN M. DUPLANTIER, ARCHITECT
A PROFESSIONAL ARCHITECTURAL CORPORATION

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ARCHITECTS

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Division 01 - General Requirements

Building GSF

9,663

Cost Code	Item Description	Quantity	Unit	Cost/Unit	Item Cost	Cost/GSF
	Preconstruction Services	1	ls	\$ 75,000.00	\$ 75,000	\$ 7.76
	Project Manager	12	Mo	\$ 8,500.00	\$ 102,000	\$ 10.56
	Superintendent	12	Mo	\$ 6,500.00	\$ 78,000	\$ 8.07
	Q. C. Inspector	12	Mo	\$ 8,500.00	\$ 102,000	\$ 10.56
	Watchman	12	Mo	\$ 800.00	\$ 9,600	\$ 0.99
	Auto Allowances	36	Mo	\$ 650.00	\$ 23,400	\$ 2.42
	Office Overhead				\$ -	\$ -
	Mobilization & Demob.	1	ls	\$ 60,000.00	\$ 60,000	\$ 6.21
	Jobsite Office(s)	12	Mo	\$ 1,700.00	\$ 20,400	\$ 2.11
	Tool Shack	12	Mo	\$ 600.00	\$ 7,200	\$ 0.75
	Jobsite Electricity	12	Mo	\$ 6,000.00	\$ 72,000	\$ 7.45
	Jobsite Telephone	12	Mo	\$ 1,300.00	\$ 15,600	\$ 1.61
	Jobsite Water & Ice	12	Mo	\$ 750.00	\$ 9,000	\$ 0.93
	Jobsite Toilet	12	Mo	\$ 400.00	\$ 4,800	\$ 0.50
	Jobsite Postage	12	Mo	\$ 450.00	\$ 5,400	\$ 0.56
	Jobsite Radios	12	Mo	\$ 750.00	\$ 9,000	\$ 0.93
	Office Equipment	12	Mo	\$ 3,500.00	\$ 42,000	\$ 4.35
	Office Supplies	12	Mo	\$ 400.00	\$ 4,800	\$ 0.50
	Plans & Printing	1	ls	\$ 20,000.00	\$ 20,000	\$ 2.07
	Coordination Drawings	1	ls	\$ 10,000.00	\$ 10,000	\$ 1.03
	Progress Photos	12	Mo	\$ 200.00	\$ 2,400	\$ 0.25
	Project Sign	1	ls	\$ 3,000.00	\$ 3,000	\$ 0.31
	CPM Schedule	1	ls	\$ 10,000.00	\$ 10,000	\$ 1.03
	As-Built Drawings	1	ls	\$ 10,000.00	\$ 10,000	\$ 1.03
	O & M Manuals	1	ls	\$ 5,000.00	\$ 5,000	\$ 0.52
	Jobsite Equipment (Rent)	12	Mo	\$ 1,800.00	\$ 21,600	\$ 2.24
	Equipment Fuel, Etc.	12	Mo	\$ 500.00	\$ 6,000	\$ 0.62
	Building Power Usage	12	Mo	\$ 2,500.00	\$ 30,000	\$ 3.10
	Building Temp Water	12	Mo	\$ 400.00	\$ 4,800	\$ 0.50
	Property Protection	1	ls	\$ 15,000.00	\$ 15,000	\$ 1.55
	Safety Requirements	12	Mo	\$ 6,000.00	\$ 72,000	\$ 7.45
	Signs & Barricades	1	ls	\$ 10,000.00	\$ 10,000	\$ 1.03
	Fence/Temp Part.	1	ls	\$ 12,000.00	\$ 12,000	\$ 1.24
	Clean-Up	12	Mo	\$ 2,500.00	\$ 30,000	\$ 3.10
	Final Clean-Up	1	ls	\$ 25,000.00	\$ 25,000	\$ 2.59
	Trash Dumpster	12	Mo	\$ 7,500.00	\$ 90,000	\$ 9.31
	Miscl Hauling & Fees	12	Mo	\$ 6,000.00	\$ 72,000	\$ 7.45
	Dewatering	2	Mo	\$ 3,000.00	\$ 6,000	\$ 0.62
	Hardware Store	1	ls	\$ 15,000.00	\$ 15,000	\$ 1.55
	Testing Lab	2	Mo	\$ 3,200.00	\$ 6,400	\$ 0.66
	Traffic Control	20	Mo	\$ 3,000.00	\$ 60,000	\$ 6.21
	Association Dues	1	ls	\$ 5,000.00	\$ 5,000	\$ 0.52
	Subtotal				\$ 1,181,400	
General Requirements					\$ 508,002	\$ 52.57

