



DAMMON

ENGINEERING, INC.
Architects & Engineers

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October 22, 2015

Mr. Anthony Smith, Director
St. Tammany Parish Government, Dept. of Procurement
P.O. Box 628
Covington, LA 70434

RE: Request for Detailed Cost Proposal
Koop Campus Building B Buildout

Dear Mr. Smith,

Dammon Engineering is pleased to provide you with a cost proposal for design services for the referenced project.

We will provide complete design packages per the Scope of Services provided to us in your Request for Detailed Cost Proposal. Our services will also include assistance during the bid phase. Periodic site visits are also included in our base design fee.

Our fee for this work will be \$18,543.56. This fee is based on the State of Louisiana Proposed Fee Calculator for Architectural Services. Per your request, we estimate the following allocation of manhours/costs:

Phase A - Space Planning Phase: \$4,225

1 Designer	<u>35</u> Estimated Hours	<u>\$85</u> Hourly Rate
1 Project Manager	<u>10</u> Estimated Hours	<u>\$125</u> Hourly Rate

Phase B - Development of Plans and Estimated Cost Phase: \$4,900

1 Designer	<u>35</u> Estimated Hours	<u>\$85</u> Hourly Rate
1 Project Manager	<u>10</u> Estimated Hours	<u>\$125</u> Hourly Rate
1 Engineer	<u>5</u> Estimated Hours	<u>\$135</u> Hourly Rate

Phase C - Design, Engineering Bid Package and Construction Admin Phase: \$9,418

1 Designer	<u>30</u> Estimated Hours	<u>\$85</u> Hourly Rate
1 Project Manager	<u>32</u> Estimated Hours	<u>\$125</u> Hourly Rate
1 Engineer	<u>10</u> Estimated Hours	<u>\$135</u> Hourly Rate
1 Architect	<u>10</u> Estimated Hours	<u>\$150</u> Hourly Rate

We will be happy to subcontract alarm/security plans or any similar services for a cost-plus fee equal to the actual cost plus 10%. Sprinkler plans will be included as a subcontracted service at cost plus 10%. We look forward to working with you on this project. If you have any questions, or require any further information, please feel free to call.

Sincerely,

David Dammon

Calculator Based on Proposed State Fee Schedule

FEE CALCULATOR for Architectural Services
State of Louisiana - Facility Planning and Control

Project Name : St. Tammany Parish

Date : 10/22/15

1. Enter the Available Funds for Construction	\$174,500
2. Enter the Renovation Factor (if not applicable, enter '1')	1.00
3. Enter the subject year for cost index data (prior year)	2014
4. The Building Cost Index for the subject year is	5388
5. The Consumer Price Index for the subject year is	236.7
6. The BCI for the reference year (1975) was	1306
7. The CPI for the reference year (1975) was	53.8
8. The BCI ratio is	0.2424
9. The CPI ratio is	4.40
10. The adjusted AFC for the reference year (1975) is	\$42,297
11. log [1975 AFC] =	4.626
12. The adjusted fee percentage for the reference year is	9.965%
13. The adjusted fee amount for the reference year is	\$4,215
14. The adjusted base fee for the subject year is	\$18,544
15. TOTAL FEE (including Renovation factor, if any) =	\$18,543.56
16. Fee as a percentage of the AFC =	10.63%

	BCI	CPI
1975	1306	53.8
2000	3539	172.2
2001	3574	177.1
2002	3623	179.9
2003	3693	184.0
2004	3984	181.8
2005	4205	195.3
2006	4369	201.6
2007	4485	207.3
2008		215.3
2009		214.5
2010		218.0
2011	5058	224.9
2012	5174	229.6
2013	5278	233
2014	5388	236.7
2015		

PAYMENT TERMS

Program Completion Phase	5%
Schematic Design	10%
Design Development	15%
Construction Documents Phase	30%
Bidding and Contract Phase	5%
Construction Phase	30%
Construction Close Out Phase	5%
Total	100%

DAMMON ENGINEERING, INC.
RATE SCHEDULE

<u>DISCIPLINE</u>	<u>RATE</u>
Principal	\$ 175.00/Hr
Architect	\$ 150.00/Hr
Civil/Structural Engineer	\$ 135.00/Hr
Mechanical Engineer	\$ 135.00/Hr
Electrical Engineer	\$ 135.00/Hr
Project Manager	\$ 125.00/Hr
Designer	\$ 85.00/Hr
Draftsperson	\$ 65.00/Hr
Secretary	\$ 45.00/Hr
Inspector	\$ 95.00/Hr*

*\$500 minimum for residential

Direct costs which may be charged to client as follows:

1. Subsistence and travel expenses. Mileage \$.60/mile (for travel out of greater New Orleans/Northshore area by auto).
2. Equipment rental.
3. Special consultants & test labs.
4. Soil borings, asbestos samples, laboratory charges.
5. Printing, binding and other reproduction costs.
6. **Government required studies.**